	2019 - 20 Summ	ary Budget	
		Aggregrate	Per Pupil
		Expenditures	Expenditures
Instruction	lu atuvati au	644 450 600	<b>65 204</b>
11	Instruction Instructional	\$14,158,623	\$5,394
	Resources, Media		
12	Services	\$321,270	\$122
	Curriculum		
40	Development & Staff	6475.044	¢c7
13	Development Payment to Juvenile	\$175,944	\$67
95	Justice AEP	\$0	\$0
	Total:	\$14,655,837	\$5,583
Instructional			
Support	Instructional		
21	Leadership	\$577,571	\$220
23	School Leadership	\$1,412,857	\$538
	Guidance &		
31	Counseling, Evaluation	\$000 0C4	¢252
31	Evaluation	\$926,864	\$353
32	Social Work Services	\$0	\$0
33	Health Services	\$218,603	\$83
	Co-curricular/ Extra-		
36	curricular Activities	\$1,169,253	\$445
	Total	\$4,305,148	\$1,640
			\$0
Central			
Administration			\$0
	General		
41	Administration	\$830,697	\$316
	publish all statutorily		
	required public		
41	notices in the		
Publish	newspaper by the		
Required	school district or their		
Notices	representatives.	\$1,929	\$1
	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms		
	are defined in Section		
41	305.002, Government		
Lobbying	Code."	\$3,769	\$1
District	Total:	\$836,395	\$319
Operations			
Operations	Plant Maintenance &		
51	Operations	\$2,501,024	\$953
	Security and		
52	Monitoring	\$395,741	\$151
53	Data Processing	\$439,530	\$167
24	Student	¢4 007 700	<b>#</b> 000
34 35	Transportation Food Services	\$1,807,729 \$1,576,652	\$689 \$601
	Total:	\$6,720,676	\$2,560
		\$5,. 20,070	\$2,000
Debt Service			
71	Debt Service	\$2,090,375	\$796
Othor			
Other 61	Community Service	\$70.405	607
61	Community Service Facilities Acquisition	\$72,125	\$27
81	and Construction	\$12,000,000	\$4,571
	Contracted	,,	, ,,-,-
	Instructional Services		
	Between Public		
91	Incremental Cost	\$0	\$0
	Associated with		
	Chapter 41 School		
92	Districts	\$0	\$0
	Payments to Fiscal		
	Agents for Shared		
93	Service Arrangements	\$100,000	\$38
97	Payments to Tax Increment Funds	\$0	\$0
31		\$0	φU
	Inter-government		
99	charges not Defined in Other codes	\$104,000	¢74
33		\$194,000	\$74
	Total:	\$12,366,125	\$4,711
	iotai:	\$12,300,123	φ4,111